

## Mental Health Services Clients Also Receiving Economic Services

State Fiscal Year 2003

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
E S A	Economic Services Total	68,901 54% \$228,714,319 46% \$3,319 84.63	43 41% \$3,305,743 51% \$76,878 122.72	4,884 61% \$36,376,782 64% \$7,448 105.48	68,355 54% \$148,135,135 56% \$2,167 103.07	1,353 40% \$40,896,659 24% \$30,227 59.05
	Basic Food Program	62,502 49% \$199,706,402 40% \$3,195 81.46	15 14% \$790,406 12% \$52,694 84.11	4,429 55% \$32,737,570 58% \$7,392 104.68	62,019 49% \$136,010,316 51% \$2,193 104.30	1,147 34% \$30,168,110 17% \$26,302 51.38
	Consolidated Emergency Assistance	26 0% \$7,433 0% \$286 7.29	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	26 0% \$7,433 0% \$286 13.60	0 0% \$0 0% \$0 0.00
	Diversion Cash Assistance	708 1% \$882,563 0% \$1,247 31.78	0 0% \$0 0% \$0 0.00	27 0% \$160,542 0% \$5,946 84.21	704 1% \$722,022 0% \$1,026 48.78	0 0% \$0 0% \$0 0.00
	General Assistance	12,615 10% \$61,331,797 12% \$4,862 123.95	1 1% \$37,561 1% \$37,561 59.96	1,758 22% \$11,772,487 21% \$6,697 94.84	12,463 10% \$33,809,966 13% \$2,713 129.02	504 15% \$15,711,784 9% \$31,174 60.90
	Refugee Grants	18 0% \$112,086 0% \$6,227 158.76	0 0% \$0 0% \$0 0.00	4 0% \$92,661 0% \$23,165 328.06	18 0% \$19,425 0% \$1,079 51.33	0 0% \$0 0% \$0 0.00
	Supplemental Security Income-State (SSI)	2,318 2% \$15,671,219 3% \$6,761 172.36	31 30% \$2,660,272 41% \$85,815 136.99	217 3% \$1,823,382 3% \$8,403 119.00	2,283 2% \$6,489,417 2% \$2,842 135.19	85 3% \$4,698,148 3% \$55,272 107.98
	TANF and State Family Assistance	20,352 16% \$28,593,866 6% \$1,405 35.82	6 6% \$289,462 4% \$48,244 77.01	803 10% \$5,078,346 9% \$6,324 89.56	20,258 16% \$22,310,170 8% \$1,101 52.38	56 2% \$915,888 1% \$16,355 31.95
	WorkFirst	11,172 9% \$16,268,941 3% \$1,456 37.13	0 0% \$0 0% \$0 0.00	717 9% \$4,205,193 7% \$5,865 83.06	11,080 9% \$10,321,286 4% \$932 44.30	82 2% \$1,742,462 1% \$21,250 41.51
	Working Connections Child Care	9,099 7% \$9,889,604 2% \$1,087 27.71	0 0% \$0 0% \$0 0.00	208 3% \$1,335,796 2% \$6,422 90.95	9,073 7% \$8,280,373 3% \$913 43.41	13 0% \$273,435 0% \$21,033 41.09
	Additional Services (ESA Misc)	8,991 7% \$30,663,929 6% \$3,411 86.95	1 1% \$37,561 1% \$37,561 59.96	1,095 14% \$6,002,887 11% \$5,482 77.64	8,879 7% \$20,769,668 8% \$2,339 111.25	214 6% \$3,853,813 2% \$18,008 35.18
	Clients Receiving No Other DSHS Service	22,594 \$51,668,572 \$2,287	0 \$0 \$0	210 \$217,573 \$1,036	22,020 \$13,257,440 \$602	364 \$38,193,559 \$104,927
	Total Clients	127,678	104	8,003	126,091	3,373
	Total Dollars	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	Average per client	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

### MHD Clients Receiving ESA Services

62,502	Number of clients receiving both the specified MHD and ESA services.
49%	These shared clients as a percent of all those receiving this MHD service.
\$199,706,402	MHD expenditures on these shared clients.
40%	Expenditures for these clients as a percent of MHD service total dollars.
\$3,195	Average expenditures for these clients.
81.46	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:  
[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm)

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).